

Assembly Goals 2021

Assembly Goals set at
November 7, 2020 retreat

1. Housing - Assure adequate and affordable housing for all CBJ residents

AA*		Implementing Actions	Responsibility	Notes:
A	P/F	Prioritize Housing Action Plan strategies	Assembly, Manager's Office	Short term
B	P/F/O	Approve and implement Affordable Housing Fund distribution plan.	Assembly, Manager's Office	Short term
C	P	Develop downtown housing incentives including tax abatement	Assembly, Manager's Office, CDD	Short term
D	P/F	Focus on developing workforce housing	Assembly, Manager's Office	Long term
E	P/F	Develop incentives to encourage long term rentals over short term rentals	Assembly, Manager's Office, Finance	Long term

2. Economic Development - Assure Juneau has a vibrant, diverse local economy

AA*		Implementing Actions	Responsibility	Notes:
A	P	Implement Juneau Economic Plan	Assembly, Manager's Office	Short term
B	F/O	Revitalize Downtown	Assembly, Manager's Office	Short term
C	O	Area Plans: Complete Downtown Area plan, followed by Douglas and Valley area plans.	Assembly, CDD, Planning Commission, Manager's Office	Blueprint = short. Douglas/ Valley = L
D	F	Evaluate next steps & benefits with the West Douglas road and Channel Crossing	Engineering	Long term
E	F/O	Update the Comprehensive Plan	CDD	Long term
E	O	Protect future industrial land	Assembly, Manager's Office, Lands, CDD	Long term
F	P/F	Explore and review options for the Centennial Hall complex	Assembly, Manager's Office	Long term
G	P/F	Explore viability of a summer operation plan for Eaglecrest Ski Area	Assembly, City Manager, Eaglecrest Board, Eaglecrest General Manager	Long term

3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

AA*		Implementing Actions	Responsibility	Notes:
A	F/O	Maintain Assembly focus on deferred maintenance including BRH and JSD.	Assembly, Manager's Office, Engineering/Public Works, all operating departments with facilities	Short term
B	P/F	Protect Budget Reserve	Assembly, Manager's Office, Finance	Short term
C	P/F	Continue to evaluate sales tax structure.	Assembly, Manager's Office, Finance	Short term
D	P/F	Develop plan to address reduced state support for School Bond Debt Reimbursement.	Assembly, Manager's Office, Finance	Short term
E	P	Reduce the relative cost of living in Juneau where possible.	Assembly, Manager's Office, Finance	Long term
F	F/O	Examine life cycle and life cycle costs of CBJ facilities including city hall	Assembly, Manager's Office, Engineering & Public Works	Long term

*Assembly Action to Move Forward: P = Policy Development, F = Funding, S = Support, O = Operational Issue

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4. Community, Wellness, and Public Safety - Juneau is safe and welcoming for all citizens				
	AA*	Implementing Actions	Responsibility	Notes:
A	P/F/O	Reduce homelessness	Assembly, Manager's Office, Community partners	<i>Short term</i>
B	P/F/O	Working with non-profits, BRH Board and CEO, develop a plan for non-profits and BRH's role with public health and social services in the community		<i>Short term</i>
C	P/F/O	Assess legislative impact, community services, and operations through the lenses of systemic racism .	Assembly, Manager's Office, Community partners	<i>Short term</i>
D	P/F/O	Develop and implement strategies to reduce and deal with the impacts of crime in the community.	Assembly, Manager's Office, Law, JPD, Community Partners	<i>Long term</i>
5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.				
	AA*	Implementing Actions	Responsibility	Notes:
A	P/O	Develop strategy to measure, track and reduce CBJ energy consumption.	Assembly, Manager's Office, all departments	<i>Short term</i>
B	P/F	Make a long term plan to achieve reliance on 80% renewable energy sources by 2045	Assembly, Manager's Office, Engineering/PW	<i>Short term</i>
C	P/F	Develop climate change adaptation plan	Assembly, Manager's Office	<i>Short term</i>
D	P/F/O	Develop solid waste strategy including plans to increase recycling and deal with abandoned/junked vehicles	Assembly, Manager's Office, Engineering/PW, JPD	<i>Long term</i>
6. Pandemic Recovery - Protect Public Health and Recover Economic Strength During the COVID Pandemic				
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Goals Adopted by the Assembly at the Nov. 23, 2020 Regular Meeting