

DOCKS AND HARBORS ENTERPRISE

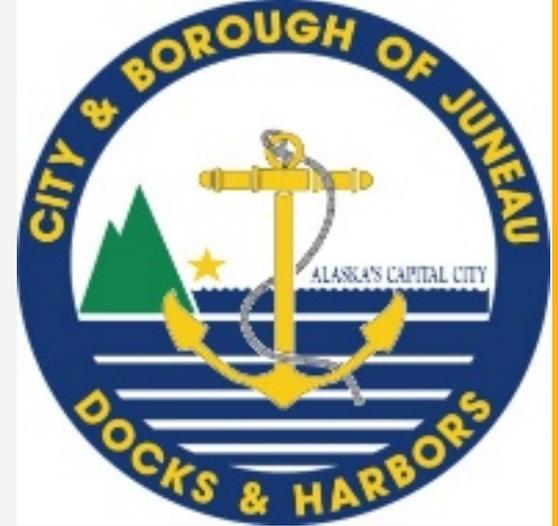
- **Docks & Harbors is operated and financed in a manner similar to private business known as a local government “Enterprise”. This means we provide goods and services to the public by operating solely on user fees. The purchase and improvements of the facilities have been financed from existing cash resources, issuance of revenue and general obligation bonds, and state and federal grant funds. Neither local sales tax nor property tax is used to finance annual operating budgets for either the Docks Enterprise or the Harbor Enterprise.**

CRUISE SHIP REVENUES



- Dockage Fees = \$3.00 per LF
- Port Maintenance Fee = \$0.055 per net registered ton of vessel displacement
- Vessel Lightering Fee = \$600.00
- Marine Passenger Fee = \$5.00 per arriving passenger
- Port Development Fee = \$3.00 per arriving passenger
- Grey Water Disposal = \$150/\$450 Hook-up/Staff Monitored
- Potable Water Fee = \$5.19 per 1000 gallons
- Flat Fee for water (IVF/PFO/ICT) \$26.00 per day
- Garbage Disposal Fee (IVF/PFO/ICT) = \$450.00 per visit
- **2018 \$1.9 million in revenue**
- **2019 \$2.4 million in revenue**

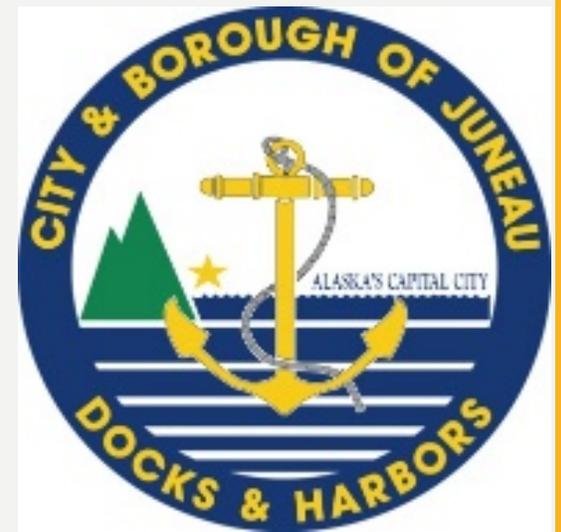
LOADING ZONE FEES (BUS & TAXI STAGING)



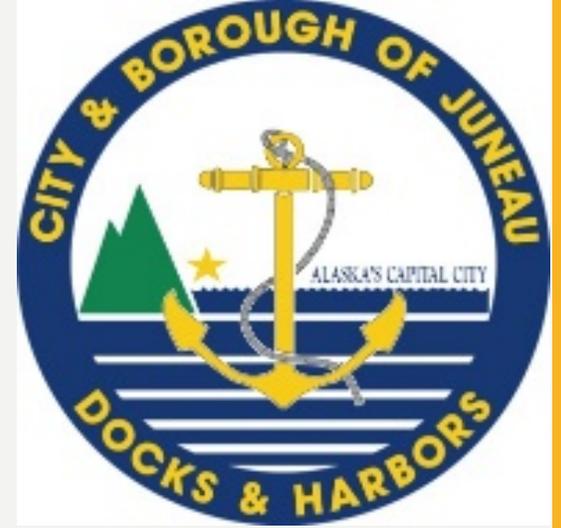
- Applies to Cruise Ship Terminal Bus Lot and Columbia Lot (Tram Lot)
 - **-\$107,000 in revenue 2019**
 - Company Fee = \$400.00
 - One Time bus seat fee = \$9.00 per seat per vehicle (10 seats = \$90.00)
 - Pedicabs = \$400.00 per company and \$9.00 per seat per vehicle
- Statter Harbor Commercial Loading Zone
 - \$15,000 in revenue 2019
 - Company Fee = \$300.00
 - One Time Bus Seat Fee = \$15.00 per seat

PASSENGER FOR HIRE/COMMERCIAL USE PERMITS

- Passenger For Hire
 - Inspected Vessel Fee **(\$150,000 revenue 2019)**
 - Per Vessel Fee = \$518.00
 - Passenger Fee = \$1.50 per customer served
 - Uninspected Vessel Fee **(6 or less passengers) (\$9300)**
 - Per Vessel Fee = \$156.00
 - Passenger Fee = \$1.50 per customer served
- Commercial Use (North Douglas) **(\$2000)**
 - Company Fee = \$100.00 Application fee
 - Passenger Fee = \$1.50 per customer served



VENDOR BOOTH FEE



- I I Vendor booths available in 3 separate locations
 - \$30,000.00 Minimum Bid
 - Outcry Auction, if greater than I I companies applying
 - **2018 \$330,000 in revenue**
 - **2019 \$270,000 in revenue**