

# Assembly Goals 2019

Assembly Goals set at  
December 1, 2018 retreat

Updated November 4, 2019

## 1. Housing - Assure adequate and affordable housing for all CBJ residents

AA*		Implementing Actions	Responsibility	Notes:
A	P/F	Prioritize Housing Action Plan strategies	Assembly, Manager's Office	Completing or completed senior tax abatement, senior land purchase, Pederson Hill, Unit Lot subdiv ord.; upcoming is AHF, Senior Land disposal. Ongoing accessory apt. grants, Mobile Home loan program, Blueprint Downtown.
B	P/F	Improve downtown housing ( examples: Gastineau properties, incentives)	Assembly, Manager's Office, Finance	Focus during/after Blueprint. FYI funds coming in on schedule from Gastineau litigation.
C	P	Examine status of Affordable Housing Commission.	Assembly, Manager's Office, Affordable Housing Commission	Done
D	P/F/O	Identify next CBJ owned area for residential development/disposal.	Assembly, Manager's Office, Lands	Consider after Pederson sale, Assembly Committee meetings with developers.

## 2. Economic Development - Assure Juneau has a vibrant, diverse local economy

AA*		Implementing Actions	Responsibility	Notes:
A	P/F/O	Prioritize items to implement the Juneau Economic Development Plan	Assembly, Manager's Office	These goals effectively do this.
B	F	Evaluate next steps & benefits with the West Douglas road and Channel Crossing	Engineering	Funds appropriated in CIP in FY18, in long discussion with DOT/PF. Awaiting their decision on the process.
C	P/F	Develop goals for tourism marketing & independent travelers	JEDC, JAHC, TJ	KPIs at COW in the fall, will be imbedded in FY20 MOA with TJ.
D	P/F	Complete work of Childcare Committee and act on the recommendations	Assembly	Assembly completed initial committee work. Assigned project to staff who reported out at the 10/28 COW. On schedule to target solutions and funding in FY21.
E	O	Develop a Downtown Transportation Plan to include parking strategies, parking structures, park & ride, circulators, etc.	Manager, Lands, Engineering/Public Works	Public Safety building torn down, VTC under planning, bid on Subport which could host transportation elements.
F	P/F	Explore CBJ participation in building the new JACC		Ballot 2019
G	F/O	Update the Comprehensive Plan	Assembly, CDD, Planning Commission, Manager's Office	Partial funding in FY19 budget.
H	O	Area Plans: Complete Downtown Area plan, followed by Douglas and Valley area plans.	CDD, Planning Commission, Manager, Assembly	Downtown Blueprint project has kicked off. Tentative completion date is Winter 2020. Remaining plans are placeholders and may be adjusted.
I	O	Identify future industrial land	Lands Office, CDD	Update fall 2019, Lands Committee
J	F/O	Revitalize Downtown based on Blueprint	CDD, Engineering/Public Works, Lands, Planning Commission, Manager's Office, Law, Assembly	Awaiting outcome of planning process.
K	S	Secure the \$22 million of diverted Juneau Access funds for transportation infrastructure projects for the community.	Assembly, Manager's Office	Awaiting actions by the State regarding AMHS and potential Cascade Point terminal.
	P	Explore viability of a summer operation plan for Eaglecrest Ski Area	Assembly, City Manager, Eaglecrest Board, Eaglecrest General Manager	Assembly is reviewing Eaglecrest Plans.
	P	Visitor Industry Taskforce	Assembly, Manager's Office	Assembly appointed committee is just beginning work.

\*Assembly Action to Move Forward: P = Policy Development, F = Funding , S = Support, O = Operational Issue

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### 3. Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

AA*	Implementing Actions	Responsibility	Notes:
A	F/O Work on business case for consolidated City Hall	Manager's Office, Engineering & Public Works	Continue public effort in Fall 2019, publicly evaluate issues and options. If supported, Ballot 2020 is potential option.
B	F/O Maintain Assembly focus on deferred maintenance.	Manager's Office, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest. BRH, JSD	Done. Maintained in FY19 CIP. Took action on utility rates.
C	P/F Protect Budget reserves	Assembly, Manager's Office, Finance	Protected by Assembly. Under threat from Governor's vetos/State of Alaska.
D	F/O Upgrade CBJ Technology- online payments, website updates	Manager's Office, MIS, Library, JPD	Ongoing.
E	P Look at Sales Tax structure (internet sales tax, no sales tax on food, etc.)	Assembly, Manager's Office, Finance	Staff working AML process for internet sales tax.

### 4. Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens

AA*	Implementing Actions	Responsibility	Notes:
A	F/O Partner with non-profits and other government agencies to address the use of opioids and meth in our community. Focus on what BRH's role should be.	Assembly, Manager's Office, BRH, Community partners	JOWG meets regularly.
B	F Partner with non-profits and other government agencies to support efforts to address community members who are unsheltered and other vulnerable populations (substance abuse, mental health, etc.)	Assembly, Manager's Office, BRH, Community partners	Losing ground due to homeless/vulnerable population increase/changes reduction in State funding from Governor's vetos. HF Phase 2 under construction. Increased focus likely required in FY19.
C	P/F/O Develop strategies to reduce and deal with the impacts of crime in the community.	Assembly, Manager's Office, Law, JPD, Community Partners	State passes HB49. JPD has partnered with state and federal resources to reduce drug trafficking. Part 1 crimes down in last reporting cycle.
D	F Focus on first responder recruitment and retention strategies.	Manager's Office, JPD, CCFR, HRRM	Improved staffing, retention strategies, new contract completed with PSEA and IAFF.
E	P/O Look into sidewalk accessibility, particularly as it relates to snow, ice and litter. Explore compliance and enforcement issues.	Manager's Office, CDD, Engineering/PW, JPD	
F	P/F/O Review public safety taskforce recommendations	Assembly, Manager's Office, JPD	Done. Decreased staffing shortage, increased effort on recruitment.

### 5. Sustainable Community - Juneau will maintain a resilient social, economic, and environmental habitat for existing population and future generations.

AA*	Implementing Actions	Responsibility	Notes:
A	P/F Follow & Implement Juneau Renewable Energy Strategy	Assembly, Manager's Office	Funding in FY20 CIP
B	P/F/O Develop and implement a CBJ energy management program.	Assembly, Manager's Office, all departments	
C	P/F Investigate what it would take to plug in cruise ships.	Assembly, Manager's Office, Docks and Harbors	Funding in FY20 CIP
D	P/F Develop steps to shift public and private transportation toward renewable energy sources.	Assembly, Manager's Office, Community Partners	Funding in FY20 CIP
E	P/F/O Develop and implement/update a climate change impact and mitigation plan	Assembly, Manager's Office	Funding identified in FY20 CIP to update climate impact study.
F	P/F/O Develop solid waste strategy including plans to increase recycling.	Assembly, Manager's Office, Engineering/PW	Continuing work on consolidating recycleworks at landfill. Junk cars rising in priority, updates to program will be proposed Fall 2019.
P	Develop a single use plastics program	Assembly, Manager's Office	In progress

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GOALS UPDATED: NOVEMBER 4, 2019