

Assembly Goals 2017

Assembly Goals set at
December 3, 2016 retreat

Housing - Assure adequate and affordable housing for all CBJ residents

	Implementing Actions	Responsibility	Status Update - 2017 retreat
1	Increase affordable and workforce housing availability through identifying and implementing strategies from the housing action plan.	Assembly, Manager, Chief Housing Officer, CDD, Lands	Ongoing efforts. The Assembly received a brief update on the Housing Action Plan progress at the 11/20/17, COW.
2	Area Plans: Complete Lemon Creek Area plan, begin Downtown Area plan.	CDD, Lands, Engineering & Public Works, Planning Commission, Law, Manager, Assembly	The Lemon Creek Area Plan was reviewed by the Planning Commission at the 10/24/17 PC meeting and forwarded to the Assembly for review and approval. The plan can be found at: http://www.juneau.org/lemoncreekplan/
3	Refine Subdivision Ordinance	CDD, Law, PC, Assembly	Subdivision ordinance was adopted, revisions required to keep pace with Assembly objectives. Can we get a list of update needs and potential timing?
4	Decide density, zoning, and access to Peterson Hill and promote co-development.	Assembly Housing Committee, Staff, PC, Assembly	First Phase is out to bid. Construction is slated to begin....
5	Finish disposal of lots in Renninger subdivision.	Lands, Manager's Office	All lots have either been sold for development or approved by the Assembly for sale.

Economic Development - Assure Juneau has a vibrant, diverse local economy

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6	Solve Current Downtown Parking/Investigate Park and Ride System	Manager, Lands, Engineering/Public Works	Ongoing: Manager has formed an Ad Hoc committee to look at this issue. Parking duties are being operationally consolidated, and technology solutions for enforcement are being reviewed.
7	Implement Juneau Economic Development Plan	Manager's Office	Ongoing: Staff have been directed to monitor activities of community partners and update the Assembly on a regular basis. Last update was presented at the 11/20/17 COW.
8	Identify route, permit, bid and construct the extension of North Douglas Highway as far as existing funding allows	Engineering	Construction of the first phase of the pioneer road has been completed. The Assembly took action to use remaining CIP funds to extend the pioneer road as far as Middle Creek. Construction will begin this winter and should be concluded by early summer.
9	Continue AJ Mine Review: Review and possibly revise mining ordinance, review and revise as needed draft lease agreement, review and revise as needed unit agreement	Manager's Office, Law, Engineering, CDD, Planning Commission, Assembly	Assembly has appointed a Mining Subcommittee to look at this issue.
10	Juneau Access: Support the construction of a road north out of Juneau	Assembly	Assembly passed resolution in support of Juneau Access
11	Next Generation Workforce: Support continued education funding, and child care with an emphasis on kindergarten readiness.	Assembly	Ongoing: Assembly considers specific requests at budget time.
12	Downtown Revitalization Action Strategies including Gastineau Apartments	CDD, Engineering/Public Works, Lands, Planning Commission, Manager's Office, Law, Assembly	Ongoing: DBA continues to work on Mainstreet America Project. Phase one of Front & Franklin project has been completed, Second Phase is scheduled for early spring. Gastineau apartment site has been cleaned up and litigation continues.
13	Expand Juneau's Position as Research Center	Assembly	Ongoing: JEDC and other community partners continue to work toward expanding Juneau's reputation as a research center of excellence. In addition, the Assembly continues to lobby the US delegation to move existing NOAA fisheries research positions from Washington State to the Juneau.
14	Identify future industrial land	Lands Office, CDD	Ongoing

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Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

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15	Examine both revenues (Tax) and expenditures to assure the CBJ maintains a sustainable budget that meets the community's needs.	Assembly, Manager's Office, all operating departments.	Assembly worked through a Priority Driven Budgeting process last budgeting cycle. Efforts to maintain a sustainable fiscal plan are ongoing.
16	Deferred Maintenance/Asset Management long term plan	Manager, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest	Ongoing: Manager has a High Level Asset Management Cabinet in place and is working on developing a plan for CBJ. JSD has an active committee. Operating departments are on working asset management at the lower level.
17	Upgrade CBJ Technology- online payments, website updates	MIS, Finance, Library, Manager, Assembly	Govern implementation is close to completion. E-portal for online payments is currently being worked on - may need a different IT platform. Website enhancements are underway and we expect roll out beginning late winter 2017.
18	Communications Plan to Keep the Public Informed	Manager, Assembly	CBJ has increased it's informal communications presence through social media, public meetings, Juneau Empire's City Corner, and other efforts. Part time PIO has made this possible.

Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens

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19	Partner with non-profits and other government agencies to support efforts to address both homelessness and public inebriate issues in Juneau.	Assembly, Manager, Community partners	Housing First opened in September of 2017. RRC is scheduled for building enhancements to increase capacity to deal with substance abuse addiction. Homeless taskforce presented recommendations to the Assembly at the 10/23 COW.
20	Partner with non-profits and other government agencies to address Opioid epidemic.	Assembly, Manager, Community partners	Public Safety Taskforce is meeting to identify strategies to address these problems.
21	Develop strategies to respond to the impacts of SB91.	Assembly, Manager, Law, Community Partners	Public Safety Taskforce is meeting to identify strategies to address these problems. In addition, the Law Department has been active in advocating for legislative changes to SB91 and has partnered with other non profit entities to create a misdemeanor prevention program.
22	Ensure that Juneau has a functioning local solid waste disposal option into the future.	Engineering and Public Works	Assembly continues to work on this issue. Recycleworks has been identified for 1% funding.
23	Implement a long term solution for Juneau's bio solids.	Engineering and Public Works	Dryer option approved by the Assembly, funding is secured, construction will begin Spring 2017
24	Review options for addressing Fireworks Noise	Law, JPD, Manager, Assembly	Community guidelines in keeping with the Disturbing the peace ordinance have been distributed. JPD reports that the guidelines have been effective in helping managed the issue in the community.

Other

	Implementing Actions	Responsibility	Status Update - 2017 retreat
25	Complete Eagle Ordinance review and revision	CDD, Law Department, PC, Assembly	Ordinance to be introduced at the 11/6/2017 assembly meeting and referred to XXX committee for further discussion.