

# Assembly Goals 2016-2021

# Update on 2016 Goals

for December 2016 Assembly Retreat

<b>Housing - Assure adequate and affordable housing for all CBJ residents</b>			
	<b>Implementing Actions</b>	<b>Responsibility</b>	<b>Status Update</b>
1	Adopt Update to Subdivision Ordinance	CDD, Law, PC, Assembly	Major subdivision ordinance adopted, revisions will continue to move forward to the PC and Assembly.
2	Promote Housing Availability and Affordability Continue to Implement Housing Matrix Ideas	CDD, Law, Manager, Assembly	Ongoing
3	Develop a Lemon Creek Area Plan	CDD, Lands, Engineering & Public Works, Planning Commission, Law, Manager, Assembly	Lemon Creek Plan kick off meeting was held on March 10, 2016. Project plan calls for Area Plan to be submitted to the Planning Commission in March 2017 <a href="http://www.juneau.org/lemoncreekplan/">http://www.juneau.org/lemoncreekplan/</a>
4	Evaluate Lemon Creek Area- mixed use, industrial, residential how to co-exist. Subarea Plan	CDD, Lands, Engineering & Public Works, Planning Commission, Law, Manager, Assembly	refer to #3, above -- these two should be combined.
5	Decide density, zoning, and access to Peterson Hill and promote co-development.	Assembly Housing Committee, Staff, PC, Assembly	Access to lower development site has been secured. Discussions with UAS regarding secondary access. Zoning for the first phase is complete.
6	Review CBJ's incentive structures for additional housing	CDD, Law, Manager	Ongoing
7	Evaluate proposals for Jackie Street properties and determine how to move forward with development of each lots	Lands, Manager	Lots 6 & 7 were sold to AHDC, Lot 3 is set for public hearing to allow the City Manager to negotiate a less than fair market sale to the Housing Trust/home build program. Lots 2, 4 & 5 are the subject of a possible partnership between THDC and PDG for a mix of affordable and workforce housing. Not yet ripe for <b>Assembly action.</b>
c	Adopt Housing Action Plan	CDD, Manager, Assembly	<b>Assembly took action at the 11/28/2016 Assembly meeting.</b>
c	Provide \$1.5 M toward the construction of the Juneau Housing First Project Provided Bridge Loan \$1.8 M	Manager, Lands, Engineering/Public Works	<b>COMPLETE: Resolution 2708 Construction Bridge Loan Ordinance 2015-20(Z)</b>

### Housing Updates Since December 2015

- Hired Chief Housing Officer March 2016
- Renninger Subdivision in Switzer Creek was recorded, roads and utilities were installed summer of 2016, lots are currently being disposed of.
- Mobile Home Down payment Loan Assistance program kicked off November 2016
- Sold 3 Lena lots this year. 3 lots remain to be sold
- Accessory Apartment grants program kick off December 2015

### Economic Development - Assure Juneau has a vibrant, diverse local economy

	<b>Implementing Actions</b>	<b>Responsibility</b>	<b>Status Update</b>
8	Downtown Revitalization Action Strategies including Gastineau Apartments	CDD, Engineering/Public Works, Lands, Planning Commission, Manager, Assembly	Ongoing: Gastineau Apartments demolition complete. Front and Franklin project phase one funding included in 2017-2022 CIP. Downtown circulator and transportation scheduled for a future COW meeting. DBA is working on Main street America project.
9	Expand Juneau's Position as Research Center	Assembly	Ongoing: JEDC and other community partners continue to work toward expanding Juneau's reputation as a research center of excellence. In addition, the Assembly continues to lobby the US delegation to move existing NOAA fisheries research positions from Washington State to the Juneau.
10	Implement Juneau Economic Development Plan	Lands, Manager's Office	Ongoing: Staff have been directed to monitor community partners and update the Assembly on a regular basis. Next update set for 12/12 COW
11	Continue AJ Mine Review: Review and possibly revise mining ordinance, review and revise as needed draft lease agreement, review and revise as needed unit agreement	Manager, Engineering, CDD, Planning Commission, Assembly	

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12	Solve Current Downtown Parking/Investigate Park and Ride System	Manager, Lands, Engineering/Public Works	Ongoing: Manager has formed an Ad Hoc committee.
13	Identify route, permit, bid and construct the extension of North Douglas Highway as far as existing funding allows	Engineering	Bid award complete, construction will begin Winter of 2016/2017
c	Revise CBJ Land Management Plan.	Lands Office, Lands Committee, Assembly	<b>Complete: 2016-18 adopted the Land Management Plan and made it part of the Comprehensive Plan.</b>
c	Marijuana Initiative Implementation	CDD, JPD, Law, Manager, Assembly	<b>COMPLETE: Assembly passed numerous ordinances addressing this issue. Additional Sales tax approved by voters in October 2016 election. Permitting process in place. First business opened November 2016.</b>
c	Identify future industrial land	Lands Office, CDD	Ongoing

### Sustainable Budget and Organization - Assure CBJ is able to deliver services in a cost efficient and effective manner that meets the needs of the community

	Implementing Actions	Responsibility	Status Update
14	Deferred Maintenance/Asset Management long term plan	Manager, Engineering/Public Works, Parks and Recreation, Airport, Docks and Harbors, Eaglecrest	Ongoing: Manager has High Level Asset Management Cabinet in place and developing plan for CBJ. JSD has an active committee. Operating departments are working asset management at the lower level.
15	Upgrade CBJ Technology- online payments, website updates	MIS, Finance, Library, Manager, Assembly	Govern implementation is close to completion. E-portal for online payments is currently being worked on - may need a different IT platform. Website enhancements are underway and we expect roll out beginning late winter 2017.
16	Communications Plan to Keep the Public Informed	Manager, Assembly	Assembly approved \$50,000 in FY17 for this purpose. Hiring a 1/2 time PIO. Will include the public in the PDB Budget process. Working on expanding social media presence.

### Community Wellness/Public Safety - Juneau has a local environment that is safe and welcoming for all citizens

	Implementing Actions	Responsibility	Status Update
17	Partner with non-profits and other government agencies to support efforts to address both homelessness and public inebriate issues in Juneau.	Social Service Agencies, Manager	Ongoing: See housing goal for update on Housing First. Manager's Office is working with BRH and other community partners on strategies for developing a "sobering center."
18	Ensure that Juneau has a functioning local solid waste disposal option into the future.	Engineering and Public Works	Ongoing
19	Implement a long term solution for Juneau's bio solids.	Engineering and Public Works	Dryer option approved by the Assembly, funding is secured, construction will begin Spring 2017
20	Review options for addressing Fireworks Noise	Law, JPD, Manager, Assembly	Ongoing: Community guidelines in keeping with the Disturbing the peace ordinance have been distributed. Effectiveness will be revisited in April 2017.
c	Develop Salmon Creek as a year-round water supply	Public Works, Engineering	<b>Completed: Filtration plant went into operation spring 2016</b>

### Other

	Implementing Actions	Responsibility	Status Update
21	Complete Eagle Ordinance review and revision	CDD, Law Department, PC, Assembly	Ongoing. Law and CDD are working on policy issues that arise due to draft ordinance. In final stages.