

TO: Allan Heese, Airport Manager  
FROM: Virginia Harris, Airport Planner  
RE: PFC # 7 and Land Acquisition for Airport Expansion for Operations Committee  
DATE: July 22, 2005

FAA approved on January 3, 2005 JNU's PFC Application # 7 to collect and use PFC for 13 projects. FAA approved one project for collection of PFC only. The total approved PFC collection for 14 projects is \$4,706,313.

FAA approved in PFC # 7 collection and use of \$1,000,000 for purchase of land for Airport expansion. The description of the approved land acquisition project follows:

*"This project will provide for the purchase of property adjacent to the airport. Existing in holdings need to be purchased to provide separation between air carrier and GA operations. The Airport's current Master Plan recommends the purchase of adjacent property to allow for compatible land use development and airport expansion"* (Page 10 of "Final Agency Decision" of letter dated January 3, 2005 from Byron K. Huffman, Alaska Regional Airports Division Manger to Allan Heese, Manager Juneau International Airport).

The City and Borough of Juneau Assembly enacted Ordinance Serial No. 2004-14 (AB) on February 7, 2005 appropriating the sum of \$4,706,313 for new and existing capital improvement projects at the Juneau International Airport with funding provided by Passenger Facility Charges.

The ACIP lists "Purchase Land for Airport Expansion as an "In-progress" "Current Project" with a budget of \$1,000,000 funded entirely by "Local-Passenger Facility Charges". The CBJ Finance Department has established an account for this project and \$1,000,000 is now available for expenditure.

The Airport Master Plan recommends purchase of land located at the intersection of Yandukin Drive and Shell Simmons Drive for non-aviation use. However, this parcel was purchased by another party and it is no longer available. There are other available parcels suitable for non-aviation activities, located north of Yandukin Drive.

JNU can change the collection level of PFC if there is a need to increase or decrease the approved collection of \$1,000,000. JNU may decrease the collection level without approval by FAA. JNU may increase the collection level up to 15% without FAA approval (CFR Title 14 Part 158.7, 1-1-03 Edition). Staff is researching Title 14 Part 158 revisions that might allow an increase to 25%. FAA approval is required to increase in the collection above upper percentage limit (CFR Title 14 Part 158.7, 1-1-03 Edition).

Attachments: Maps of Parcels for Consideration  
Spreadsheet of Information about Parcels for Consideration

